

CHARTERED ACCOUNTANTS

CAMP – NEW DELHI DATE - 03/11/2021

INDEPENDENT AUDITORS' REPORT

Report on the financial statements

We have audited the accompanying financial statements of PAIRVI ASSOCIATES, K-8, 3RD FLOOR, LAJPAT NAGAR-III, NEW DELHI-110024, DELHI of FCRA Projects Supported by Funding Agencies as at 31st March, 2021 and report that:-

- Improving Pulse Biodiversity in Rice fallow Areas of Tribal Belts of Central and East Indian states to bring Resilience in the Farming Practice, Provide Livehood Support and Enhance Nutritional Level of the Tribal Population Supported by FAO,Rome,
- 2. Human Rights and Climate Change: Enhancing Community Driven Actions Invoking State Obligations, Supported by MISEREOR, Germany
- 3. Adaptation to Climage, increasing storm surges and soil & water salinization-An exploratory Work to understand and address the Critical Drinking water Problems in a few villages of the Sunderbans, in West Bengal "Supported by Global Greengrants Fund, USA
- 4. Interprogram communication supported by ICCO, Netherlands
- 5. Building Local Leadership for Improving Human Rights Situations in North and Central India" Supported by MISEREOR, Germany "
- 6. Building Community and CSOs Perspective for Sustainable Energy (&Transition) in the context of Sustainable Development and developing state transition plans for 5 states Supported by Both ENDS, Netherlands

Management's responsibility for the financial statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the organisation in accordance with the accounting principles generally accepted in India, including accounting standards. This responsibility also includes the maintenance of adequate accounting records in accordance with the Accounting Standards as prescribed by ICAI for safeguarding of the assets of the organisation and for preventing and detecting the frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; This responsibility further includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or



error. In making those risk assessments, the auditor considers internal control relevant to the organisation's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organisation's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimation made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

(a) In the case of Receipt and Payment A/c., of the Receipt and Payment for the period from 1st April, 2020 to 31st March, 2021.

We report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- b) In our opinion proper books of account as required by law have been kept by the organisation so far as appears from our examination of those books.
- c) The Receipt and Payment Account dealt with by this report are in agreement with the books of account.
- d) The Receipt and Payment Account dealt with by this report comply with the accounting standards issued by The Institute of Chartered Accountants of India, so far as applicable.

FOR: V. NAGDA & ASSOCIATES CHARTERED ACCOUNTANT FRN: 013615C

UDIN: 21406928AAAAHZ7345

(VIKAS NAGDA) PARTNER M.NO. 406928

Chartered Accountants

15/10, South Tukoganj, INDORE - 452001

Tel.: 2510449

Public Advocacy Initiatives for Rights & Values In India (PAIRVI) Associates, K-8, 3rd Floor, Lajpat Nagar -3, Delhi - 110024 Consolidated Balance sheet of Projects under FCRA as on 31st March, 2021

Liabilities	Amo	unt	Assets	Amo	ount
Reserve Funds Opening Balance Less: Excess of Expenditure over Income during the year Current Liabilities and Provisions Fund for Programme Activities (as per Schedule " A ") Unspent Grant (As per Schedule " B ")	-262963.35 723152.15	714323.59	Fixed Assets (as per Schedule "C") Sundry Receivables & Prepaid (as per Schedule "D") Closing Balances - Fixed Deposit with HDFC Bank (as per Schedule "E") - Cash-In-Hand - Balance with HDFC Bank A/C No. 00031000077682 - Balance with HDFC Bank A/C No. 50100235161007	2463499.83 2276.72 2999781.20	187,821.00 673277.55 6519699.39
Total		7380797.94		Total	7380797.94

NOTES FORMING PART OF ACCOUNTS SCHEDULE - 'F'

CAMP - NEW DELHI DATE - 03/11/2021

FOR AND ON BEHALF OF PAIRVI ASSOCIATES

(GANJAI BHATT)

DIRECTOR UDIN: 21406928AAAAHZ7345

AS PER OUR AUDIT REPORT OF EVEN DATE FOR V. NAGDA & ASSOCIATES OA & ASS CHARTERED ACCOUNTANTS

FRN: 013615C

(CA VIKAS NAGDA) PROPRIETOR M.NO. 406928

Chartered Accountants

15/10, South Tukoganj, INDORE - 452001 Tel.: 2510449

Public Advocacy Initiatives for Rights & Values In India (PAIRVI) Associates, K-8, 3rd Floor, Lajpat Nagar -3, Delhi - 110024
Consolidated Receipts & Payments Account of Projects under FCRA for the Year Ended 31st March 2021

Opening Ralances	Am	ount	Payments	Am	ount
Opening Balances	No.		Improving Pulse Biodiversity in Rice fallow		
Cash-In-Hand	8276.72		Areas of Tribal Belts of Central and East Indian		
Balance with HDFC Bank (00031000077682)	1462631.80		states to bring Resilience in the Farming		
Balance with HDFC Bank (50100235161007)	459181.24		Practice, Provide Livehood Support and		
Fixed deposit with HDFC Bank	2442214.91	*	Enhance Nutritional Level of the Tribal		
Security Deposit	150000.00				
Project Advance			Population Supported by FAO,Rome, Italy		
1 Toject Advance	742083.15	5264387.82			
			- Project Coordinator	624880.00	
Grant in Aid Received			- Field Coordinator	600000.00	
Improving Pulse Biodiversity in Rice fallow Areas of		1	- Consultant	100000 A 100000 A 10000 A 1000	
Tribal Belts of Central and East Indian states to				162949.00	
			Recurrent Programme Expenditure	E	
bring Resilience in the Farming Practice, Provide			- Travel by Project Coordinator	4500.00	
Livehood Support and Enhence Nutritional Level of			- Travel by Field Coordinator	30000.00	
the Tribal Population Supported by FAO, Rome, Italy	3786000.00		- Consultant Travel		
, , , , , , , , , , , , , , , , , , , ,	0100000.00			36582.00	
Useman Diable and Olimete Observe E. I.			- Training and Workshop	23385.00	
Human Rights and Climate Change: Enhancing			- Materials / Equipment	21487.00	
Community Driven Actions Invoking State Obligations			- Seed Bank Rent	108000.00	
Supported by MISEREOR, Germany	2640837.64	*	- Field Activities	253561.00	
Control of the Contro	- Control of the Cont		- Visibility Plan	THE RESERVE OF THE PARTY OF THE	
Building Local Leadership for Improving Human Rights				52837.00	
			Other Recurrent Expenditure		
Situations in North and Central India" Supported by	Apr. 1071 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		- Indirect Cost	382404.00	2300585.0
MISEREOR, Germany	1554692.36				
	A COMPANY OF STREET		Human Rights and Climate Change: Enhancing		
Building Community and CSOs Perspective for					
Sustainable Energy (&Transition)in the context			Community Driven Actions Invoking State		
of Custolechia Development			Obligations, Supported by MISEREOR, Germany		
of Sustainable Development and developing state			Staff Cost		
transition plans for 5 states" Supported by Both ENDS	694996.82	8676526.82	- Lead Programmes	240000.00	
The state of the s			- Program Coordinator	140540.00	
nterest Income			- Program Associates	1,000,000,000,000,000,000	
Fixed Deposit Account	440004 40			60000.00	
	110281.16		- Accountant	120000.00	
Saving Bank Account	113547.00	. 223828.16	- Programme Assistant	48000.00	
			- Consultant Honorarium	3000.00	
			Recurrent Programme Expenditure	100000000000000000000000000000000000000	
			- State Workshop	2225.00	
				2335.00	
			- Fact Finding	59948.00	
			- Networking Visit	7125.00	
			- Nominal Support	3552.00	
			- Staff Travel	34455.00	
			- News Letter	40000.00	
			The said of the sa	40000.00	
			Other Recurrent Expenditure	7.020770000	
			- Rent & Maintenance	145000.00	
			- Communication & Hospitality	52834.00	
			- Consumables for operation	135558.00	
			- Audit Expenses	30000.00	1122347.0
			, wait Experiees	30000.00	1122041.0
		117	Adoptellos to Olisson Issue		
			Adaptation to Climage, increasing storm surges		
			and soil & water salinization-An exploratory		
	14775-11	E 10%	Work to understand and address the Critical	3 5 5 5	
			Drinking water Problems in a few villages of		
	- 8- 118				
			the Sunderbans,in West Bengal, Supported by		
			Global Greengrants Fund , USA		
			Recurrent Programme Expenditure		
			- Mobilization Meeting by Field Worker	534.00	
			Other Recurrent Expenditure	554.00	
				E4E40.00	
			- Administrative Overhead	54540.00	55074.0
			Building Community and CSOs Perspective for		
			Sustainable Energy (&Transition)in the context		
			of Sustainable Development and developing state		
			tran. plans for 5 states" Supported by Both ENDS		
					100110
			- Salary and Honorarium		108149.9
			Interprogram communication supported by ICCO,		
			Netherlands		
0.000			- Programme Salary	700	352350.00
Total C/F		14164742.80	Total C/F		3938505.98

Chartered Accountants

15/10, South Tukoganj, INDORE - 452001 Tel.: 2510449

Total b/f	14164742.80	Total b/f		3938505.98
Total b/f	14164742.80	Building Local Leadership for Improving Human Rights Situations in North and Central India" Supported by MISEREOR, Germany Staff Cost - Programme Director - Program Coordinators - Part Time Office Assistant - Part Time Driver Recurrent Programme Expenditure - Networking Meeting - Nominal & Documentation Support for Legal - Support to local struggles - State Consultation - Fact Finding - News Letter - Study on Prisoners Condition - Evaluation - Publication and Printing Other Recurrent Expenditure - Office rent & maintenance - Local Travel - Communication & Hospitality	440000.00 401080.00 80000.00 64000.00 6788.00 80000.00 61565.00 143928.00 25000.00 80000.00 17110.00 59800.00 7200.00 176700.00 34482.00 65648.60	
		- Audit Expenses Other Expenses - Prepaid AMC / Insurance	71200.00	1814501.60
		- Salary and Consultancy	927712.31	939379.31
		Utilisation of Fund - Fund for Programme Activity - Fund for Staff Welfare	72000.00 250000.00	322000.00
		Closing Balances - Cash-In-Hand - Balance with HDFC Bank (00031000077682) - Balance with HDFC Bank (50100235161007) - Fixed deposit - Project Advances	2276.72 2999781.20 1054141.64 2463499.83 630656.55	7150355.94
Total	14164742.80	Total		14164742.80

CAMP - NEW DELHI DATE - 03/11/2021 FOR AND ON BEHALF OF PAIRWHASSOCIATES

(SANJAI BHATT)
DIRECTOR
UDIN: 21406928AAAAHZ7345

AS PER OUR AUDIT REPORT OF EVEN DATE FOR V. NAGDA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN: 013615C OF & ASSOC

NTES

(CA VIKAS NAGDA) PROPRIETOR M.NO. 406928



Chartered Accountants

15/10, South Tukoganj, INDORE - 452001

Tel.: 2510449

Public Advocacy Initiatives for Rights & Values In India (PAIRVI) Associates,K-8, 3rd Floor, Lajpat Nagar -3, Delhi - 110024

_Consolidated Income & expenditure Account of Projects under FCRA for the year ending 31st March 2021

Expenditure	Amoun	t (in Rs.)	Income	Amount	(in Rs.)
Program Expenses		WAS ORDERED TO SHEET THE SAME	Grant in Aid		
mproving Pulse Biodiversity in Rice fallow			- Improving Pulse Biodiversity in Rice fallow Areas of		
Areas of Tribal Belts of Central and East Indian			Tribal Belts of Central and East Indian states to		
states to bring Resilience in the Farming	1 14 3		bring Resilience in the Farming Practice, Provide		De la Company
Practice, Provide Livehood Support and					
			Livehood Support and Enhence Nutritional Level of		
Enhance Nutritional Level of the Tribal			the Tribal Population Supported by FAO,Rome, Italy	3786000.00	
Population Supported by FAO, Rome, Italy			- Human Rights and Climate Change: Enhancing		
Staff Cost			Community Driven Actions Invoking State Obligations		
Project Coordinators	624880.00		Supported by MISEREOR, Germany	2640837.64	
	THE RESERVE OF THE PARTY OF THE			2040037.04	
Field Coordinator	600000.00		- Building Local Leadership for Improving Human		
Consultant	162949.00	1	Rights Situations in North and Central India"		
Recurrent Programme Expenditure			Supported by MISEREOR, Germany	1554692.36	
Travel by Project Coordinator	4500.00		- Building Community and CSOs Perspective for		
Travel by Field Coordinator	30000.00		Sustainable Energy (&Transition)in the context		- 10
Consultant Travel	36582.00		of Sustainable Development and developing state		
Training and Workshop	23385.00		transition plans for 5 states" Supported by Both ENDS	694996.82	
Materials / Equipment	21487.00			8676526.82	
Seed Bank Rent	108000.00		Add: Unspent Grant (2019-2020)	1621551.24	
Field Activities	253561.00			10298078.06	
Visibility Plan	52837.00		Loss : Uneport Grant / 2020 2021\	3967666.64	
	02007.00		Less: Unspent Grant (2020-2021)		
Other Recurrent Expenditure	0.000	PERSONAL PROPERTY LINES		6330411.42	
Indirect Cost	382404.00	2300585.00	Less: Accrued Grant (2019-2020)	586846.87	5743564.
Human Rights and Climate Change: Enhancing			Interest Income		
			117770000000000000000000000000000000000	110281.16	
Community Driven Actions Invoking State			- on Fixed Deposit Account	- 10 10 00 00 00 00 00 00 00 00 00 00 00	
Obligations, Supported by MISEREOR, Germany			- on Saving Bank Account	113547.00	No. and Control of the Control of th
Staff Cost			- on loan and advance	30954.00	254782.1
Lead Programmes	240000.00				
Program Coordinator	140540.00		Excess of Expenditure over Income		723152.1
			Excess of Experionale over income		120102.
Program Associates	60000.00				
Accountant	120000.00				
Programme Assistant	48000.00				
Consultant Honorarium	3000.00				
	0000.00				
Recurrent Programme Expenditure	2000				
State Workshop	2335.00				
Fact Finding	59948.00				
Networking Visit	7125.00				
	ALCO CONTRACTOR OF THE PARTY OF				
Nominal Support	3552.00				
Staff Travel	34455.00				
News Letter	40000.00				
Other Recurrent Expenditure					
Rent & Maintenance	145000.00				
Communication & Hospitality	52834.00				
Consumables for operation Admin. Etc	135558.00	The state of the s			
Audit Expenses (External & Internal)	30000.00	1122347.00			
Adaptation to Climage, increasing storm surges					
and soil & water salinization-An exploratory					
Work to understand and address the Critical					
Drinking water Problems in a few villages of		2		No. of Contract	
the Sunderbans,in West Bengal, Supported by		The same of the sa			
Global Greengrants Fund , USA					
Recurrent Programme Expenditure					
Mobilization Meeting by Field Worker	534.00				
Other Recurrent Expenditure	astrono artico.				
Administrative Overhead	54540.00	55074.00			
, is in four trained	5.70-10.00	00014.00			
nterprogram communication supported by ICCO,				200 E	
Netherlands		Security Security Security			
Programme Salary		352350.00			
		*			
& ASS					
Total c/f		3830356.00	Total c/f		6721498.8

Chartered Accountants

15/10, South Tukoganj, INDORE - 452001 Tel.: 2510449

Building Local Leadership for Improving Human Rights Situations in North and Central India" Supported by MISEREOR, Germany Starf Cost Programm Director 44000.00 Programm Director 4000.00 Programm Expenditure 64000.00 Part Time Office Assistant 80000.00 Part Recurrent Expenditure 90000.00 Part Recurrent Expenditure 900000.00 Part Recurrent Expenditure 900000.00 Part Recurrent Expenditure 9000000000000000000000000000000000000	Total b/f		3830356.00	Total b/f	67214
Staphorted by MISEREDR, Germany Staff Cost Programme Director Programme Director Part Time Office Assistant Networking Meeting Nominal & Documentation Support for Legal Supported by Meeting Nominal & Documentation Support for Legal Support to local struggles Stafe Consultation Support to local struggles Stafe Consultation 143928.00 Fact Finding Stouch of Finding Stouch of Finding Stafe Consultation 143928.00 Fact Finding Stafe Consultation 143928.00 Fact Finding Stafe Consultation 17111.00 Stafe Consultation 17111.00 Stafe Consultation 17110.00 Stafe Consu	Ruilding Local Leadership for Improving Human				
Supported by MISEREOR, Germany Staff Cost Programme Director 440000.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 401080.00 400000.00 400000.00 400000.00 400000.00 400000.00 400000.					
Staff Cost					
Program Coordinators					
Program Coordinators		440000 00			
Part Time Office Assistant					
Part Time Driver Recurrent Programme Expenditure 64000.00 Returned Programme Expenditure 6788.00 80000.00 61565.00 6					
Recurrent Programme Expenditure Networking Meeting Nominal & Documentation Support for Legal Support to local struggles State Consultation 143928.00 Fact Finding 25000.00 News Letter 80000.00 Evaluation 17110.00 Evaluation Fact Finding 7200.00 Study on Prisoners Condition 17110.00 Evaluation Publication and Printing 7200.00 Other Recurrent Expenditure Office rent & maintenance 176700.00 Communication & Hospitality Audit Expenses Building Community and CSOs Perspective for Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Salary Expenses Depreciation on Fixed Assets 25246.00					
Networking Meeting Nominal & Documentation Support for Legal Support to local struggles State Consultation 143928.00 Fact Finding News Letter Study on Prisoners Condition Evaluation Fuellication and Printing 7200.00 Publication and Printing 7200.00 Office rent & maintenance Local Travel Communication & Hospitality Audit Expenses Salary Expenses Salary Expenses Salary Expenses Depreciation on Fixed Assets 6788.00 80000.00 80000.00 800000.00 8000000 8000000 8000000 80000000 8000000		0 1000.00			
Nominal & Documentation Support for Legal Support to local struggles State Consultation Fact Finding News Letter 80000.00 Study on Prisoners Condition Evaluation Fact Finding News Letter 90000.00 Study on Prisoners Condition Fact Finding News Letter 90000.00 Total Study on Prisoners Condition Fact Finding Total Study on Prisoners Condition Fact Finding News Letter 90000.00 Total Study on Prisoners Condition Fact Finding Total Study on Prisoners Condition Fact Finding Total Study on Prisoners Condition Fact Finding Total Study on Prisoners Finding Total Study on Prisoners Total Study on Pri		6788 00			
Support to local struggles State Consultation State Consultation News Letter Study on Prisoners Condition Strudy on Prisoners Strudy on					
State Consultation Fact Finding		Control Control Control Control Control			
Fact Finding News Letter 8000.00 News Letter 80000.00 Evaluation 17110.00 Evaluation 58800.00 Publication and Printing 7200.00 Other Recurrent Expenditure Office rent & maintenance 176700.00 Local Travel 34482.00 Communication & Hospitality 81181.60 Suilding Community and CSOs Perspective for Sustainable Energy (&Transition) in the context of Sustainable Energy (&Transition) in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Depreciation on Fixed Assets 25246.00			1		
News Letter 80000.00 Study on Prisoners Condition 17110.00 Publication and Printing 7200.00 Office rent & maintenance 176700.00 Local Travel 34482.00 Communication & Hospitality 81181.60 71200.00 Isulding Community and CSOs Perspective for Sustainable Energy (& Transition) in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Depreciation on Fixed Assets 80000.00 17110.00 17110.00 17110.00 176700.00 176700.00 34482.00 1830034.60 1830034.60 1830034.60 1830034.60					
Study on Prisoners Condition Evaluation Evaluation Evaluation Fublication and Printing Other Recurrent Expenditure Office rent & maintenance Local Travel Communication & Hospitality Audit Expenses Building Community and CSOs Perspective for Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Depreciation on Fixed Assets 17110.00 59800.00 7200.00 176700.00 34482.00 81181.60 71200.00 1830034.60 1830034.60 108149.95 108149.95		the first of the first of the first	10		
Evaluation 59800.00 7200.00 Publication and Printing 7200.00 Other Recurrent Expenditure 9.0 Grice rent & maintenance 176700.00 34482.00 81181.60 71200.00 Local Travel 34482.00 81181.60 71200.00 Audit Expenses 71200.00 Building Community and CSOs Perspective for Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses 927712.31 Other Expenses 927712.31 Depreciation on Fixed Assets 25246.00					
Publication and Printing Office rent & maintenance Uccal Travel Communication & Hospitality Audit Expenses Building Community and CSOs Perspective for Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Depreciation on Fixed Assets 7200.00 176700.00 34482.00 81181.60 71200.00 1830034.60 1830034.60 1830034.60 108149.95 108149.95					
Other Recurrent Expenditure Office rent & maintenance Local Travel Communication & Hospitality Audit Expenses Building Community and CSOs Perspective for Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Depreciation on Fixed Assets 176700.00 34482.00 81181.60 71200.00 1830034.60 1830034.60 1830034.60 1830034.60 1830034.60 25246.00			0		
Office rent & maintenance Local Travel Communication & Hospitality Audit Expenses Puiliding Community and CSOs Perspective for Sustainable Energy (&Transition)in the context for Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Salary Expenses Salary Expenses Perspective for Sustainable Development and developing state tran. plans for 5 states Supported by Both ENDS Salary Expenses					
Local Travel Communication & Hospitality Audit Expenses Building Community and CSOs Perspective for Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Pepreciation on Fixed Assets 34482.00 81181.60 71200.00 1830034.60 1830034.60		176700 00			
Communication & Hospitality Audit Expenses Building Community and CSOs Perspective for Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Salary Expenses Depreciation on Fixed Assets 81181.60 71200.00 1830034.60 1830034.60					
Audit Expenses 71200.00 Building Community and CSOs Perspective for Sustainable Energy (&Transition) in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Salary Expenses Depreciation on Fixed Assets 71200.00 1830034.60 108149.95 108149.95 25246.00					
Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Salary Expenses Depreciation on Fixed Assets 25246.00			1830034.60		
Sustainable Energy (&Transition)in the context of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses Salary Expenses Depreciation on Fixed Assets 25246.00	Building Community and CSOs Perspective for				
of Sustainable Development and developing state tran. plans for 5 states" Supported by Both ENDS - Salary Expenses Other Expenses - Salary Expenses Depreciation on Fixed Assets 25246.00					
tran. plans for 5 states" Supported by Both ENDS Salary Expenses Other Expenses Salary Expenses 927712.31 Depreciation on Fixed Assets 25246.00					
Salary Expenses Other Expenses Salary Expenses 927712.31 Depreciation on Fixed Assets 25246.00					
Salary Expenses 927712.31 Depreciation on Fixed Assets 25246.00			108149.95		
Salary Expenses 927712.31 Depreciation on Fixed Assets 25246.00	Other Expenses				
Depreciation on Fixed Assets 25246.00			927712.31		
774 (0.00 T-14)	Depreciation on Fixed Assets		25246.00		
	Total		6721498.86	Total	67214

NOTES FORMING PART OF ACCOUNTS SCHEDULE - 'G'

CAMP - NEW DELHI DATE - 03/11/2021

FOR AND ON BEHALF OF PAIRVI ASSOCIATES

(SANJAI BHATT)

DIRECTOR

UDIN: 21406928AAAAHZ7345

AS PER OUR AUDIT REPORT OF EVEN DATE FOR V. NAGDA & ASSOCIATES CHARTERED ACCOUNTANTS FRN: 013615C OR & ASSO

(CA VIKAS NAGDA) PROPRIETOR M.NO. 406928

15/10, South Tukoganj, INDORE - 452001

Tel.: 2510449

Schedule of Fund for Programme Activities as on 31st March 2021

Schedule " A "

S. No	Particulars	Amount
2 3	Fund for State Coordinator Center Fund for State Consultation Fund for Development Fund Fund for Committed provision for Five State level	220880.59 142500.00 50943.00 300000.00
	TOTAL	714323.59

Schedule of Unspent Grant in aid as on 31st March 2021

Schedule " B"

S. No	Particulars	Amount
1	Adaptation to Climage, increasing storm surges and soil & water salinization-	
	An exploratory work to understand and address the critical drinking water	
	problems in a few villages of the Sunderbans", in West Bengal., Supported by	
	Global Greengrants Fund , USA	253518.00
2	Communication and visibility supported by ICCO	937003.97
3	Interprogram communication supported by ICCO	219067.22
4	Capacity development for FNS India supported by ICCO	2275334.02
5	Improving Pulse Biodiversity in Rice fallow Areas of Tribal Belts of Central and	
	East Indian states to bring Resilience in the Farming Practice, Provide Livehood	
	Support and Enhance Nutritional Level of the Tribal Population Supported	
	by FAO,Rome, Italy	2435612.00
6	Human Rights and Climate Change: Enhancing Community Driven Actions	
	State Obligations Supported by MISEREOR, Germany	1532054.64
8	ASS	
07	C TOTAL	7652589.85

Chartered Accountants

15/10, South Tukoganj, INDORE - 452001

Tel.: 2510449 Schedule "C"

Public Advocacy Initiatives for Rights & Values In India (PAIRVI) Associates, K-8, 3rd Floor, Lajpat Nagar -3, Delhi - 110024 Schedule of Fixed Assets of Projects Under FCRA as on 31st March, 2021

Docominstion of accost	Rate of Dopmoristion	Ac 00 04 04 20	Addition	Addition during the year	Total Value as Deprecia	Total Value as Depreciation for W.D.V. as on	W.D.V. as on
Description of assets			11pto 30 09 20	Affter 30 09 20			
Furniture	10%	72.316.00	-	-	72,316.00	7,232.00	65,084.00
Tele Communication	10%		1		48,435.00		43,591.00
Air Conditioner	10%		Sur	1	38,916.00	3,892.00	35,024.00
Water Purifier	10%		1		3,812.00	381.00	3,431.00
Microwave Oven	10%		1		6,762.00	00'929	00'980'9
Audio Visual	15%	30,042.00	1	1	30,042.00	4,506.00	25,536.00
FAX Machine	15%		1	1	2,978.00	447.00	2,531.00
Geyser & Exhaust Fan	15%		1		2,615.00	392.00	2,223.00
Laptork Bomputer with Printer	40%	7,191.00			7,191.00	2,876.00	4,315.00
Total O		213,067.00			213,067.00	25,246.00	187,821.00

angelea W

Chartered Accountants

15/10, South Tukoganj, INDORE - 452001

Tel.: 2510449

Schedule of Sundry Receivable & Prepaid as on 31st March 2021

Schedule" D "

S. No	Projects Name	Amount (in Rs.)	Amount (in Rs.)
1	Prepaid Insurance / AMC		11667.0
	Project Advances		11007.0
2	Ajay Kumar Jha	204373.66	
3	Advance for International Tour		
		457236.89	661610.58
	TOTAL		673277.55

Schedule of Fixed Deposit with HDFC Bank as on 31st March 2021

Schedule" E "

S. No.	Particulars	Amount (in Rs.)	Amount (in Rs.)
2	Fixed Deposit (00034470798224) Fixed Deposit (50300141644690)	463499.83 1000000.00	
3	Fixed Deposit (50300141644411)	1000000.00	2463499.8
/0			2463499.83

Schedule of Unspent Grant in aid as on 31st March 2021

Schedule "C"

S. No	Particulars		Amour	nt	
		Unspent Grant Opening	2020-2021	Utilised 2019-2020	Closing Unspent
1	Improving Pulse Biodiversity in Rice fallow Areas of Tribal Belts of Central and				
	East Indian states to bring Resilience in the Farming Practice, Provide Livehood				
	Support and Enhence Nutritional Level of the Tribal Population Supported				
	by FAO,Rome, Italy	950197.00	2435612.00	950197.00	2435612.00
2	Communication and visibility" supported by Inter Church Organisation for				
	development Cooperation, Netherlands	937003.97			937003.97
3	Interprogram communication" supported by ICCO, Netherlands	571417.22		352350.00	A STATE OF THE PARTY OF THE PAR
4	Capacity development for FNS India supported by ICCO	2275334.02			2275334.02
5	Adaptation to Climage, increasing storm surges and soil & water salinization- An exploratory work to understand and address the critical drinking water				
	problems in a few villages of the Sunderbans", in West Bengal., Supported by				
	Global Greengrants Fund , USA	308592.00		55074.00	253518.00
6	Building Local Leadership for Improving Human Rights Situations in North and				
	Central India" Supported by MISEREOR, Germany	263930.24		263930.24	0.00
7	Human Rights and Climate Change: Enhancing Community Driven Actions		4500054.04		4500054.04
	Invoking state Obligations Supported by MISEREOR, Germany		1532054.64		1532054.64
1	TOTAL	5306474.45	3967666.64	1621551.24	7652589.85