

Public Advocacy Initiatives for Rights & Values In India, PAIRVI Associates, G-30, 1st Floor, Lajpat Nagar-3, Delhi - 110024
Consolidated Income & expenditure Account of Projects under FCRA for the year ending 31st March 2016

Expenditure	Amount (in Rs.)	Income	Amount (in Rs.)
Program Expenses		Grant in Aid	
CSOS Capacity Building On Energy Security, Alternatives Supported by Both ENDS, Netherlands Staff Cost, Recurrent and Programme Expenses		CSOS Capacity Building On Energy Security, Alternatives Supported by Both ENDS, Netherlands	2007985.64
- Program Coordinator	123824.00	- Community Centric DRR and response to Climate Change, Supported by Global Greengrants Fund, USA	885451.80
- Capacity Building Workshop	393038.00	- Trilogy of Food, Climate and Sustainable Development; Building people's perspective on policy & practice supported by CECOEDECON	1178360.00
- Coordination	124199.79	- People's campaign and sustainable development supported by CECOEDECON	1148739.00
		- Democratizing climate change policies to enhance resilience of small farmers and to ensure food security supported by CECOEDECON	1116724.00
Democratizing climate change policies to enhance resilience of small farmers and to ensure food security supported by CECOEDECON		- Building marginalized population capacity to Basic Rights, and accountability supported by Misereor, Germany	31800.00
Staff Cost			6369060.44
- Program Coordinators	174498.00	Add : Unspent Grant (2014-2015)	4300992.41
- Research Assistant	89850.00	Less : Unspent Grant (2015-2016)	6084445.04
Project Activities			4585607.81
- State Consultation	24900.00	Add : Accrued Grant (2015-16)	2199133.76
- State consultation on water policy	283572.00		6784741.57
- Study on Agriculture and Food Security in UNFCCC	63250.00	Less: Accrued Grant	31800.00
- Documenting Impact of Climate Change on Agriculture & food security in to different Ecological zone/ Eco system	29180.00		6752941.57
- Workshop with Farmer to setup resource centers	4835.00	Interest Income	
- Publication & Printing	97325.00	- on Fixed Deposit Account	80931.00
- Study on Agriculture and Food Security in South Asia	63250.00	- on Saving Bank Account	145763.00
- Study on Agricultural Emission	63250.00		226694.00
Project Administrative Expenditure		Excess of Expenditure over Income during the year transferred to Balance Sheet	20874.00
- Rent & Maintenance	130532.00		
- Electricity, water & Communication	39477.00		
- Travel support	42805.00		
- Auditing	10000.00		
	1116724.00		
Capacity development for FNS India supported by ICCO			
- Administration Expenses			90700.00
Communication and visibility supported by ICCO			
- Administration Expenses			37350.00
Empowering small & marginal farmers and improving policy environment for sustainable agriculture supported by CECOEDECON			
- Consultancy	30000.00		
- Report Writing	56774.00		
- Administration Expenses	1849.00		88623.00
People's campaign for sustainable development supported by CECOEDECON			
Staff Cost			
- Part Time Director	216012.00		
- Program Coordinators	157998.00		
- Program Assistant	76566.00		
Recurrent Programme Expenses			
- Planning and Kick off Workshop	117216.00		
- Support Constituency Consultant	22500.00		
- Regional Consultation	285861.00		
- Participant Event, meeting, Lobby	125217.00		
Other Recurrent Programme Expenses			
-Coordination	75727.00		
-Travel Cost	46642.00		
-Auditing Expenses	25000.00		1148739.00
Trilogy of Food, Climate and Sustainable Development; Building people's perspective on policy and practice, supported by CECOEDECON			
Staff Cost			
- Part Time Director	360000.00		
- Programme Coordinator	240000.00		
- Research Assistant	180000.00		
Other Recurrent Programme Expenses			
- Rent & Maintenance	244665.00		
- Electricity & Water Expense	45686.00		
- Hospitality	26329.00		
- Travel Support	48785.00		
- Audit Expenses	10000.00		
- Communication Expenses	22895.00		1178360.00
Total c/f		Total c/f	
	4301557.79		7000509.57



Total b/f		4301557.79	Total b/f		7000509.57
Community Centric DRR and response to Climate Change, Supported by Global Greengrants Fund, USA					
- Honorarium Coordinator	6000.00				
- Coordination Cost	759.82	6759.82			
Interprogram communication supported by ICCO					
- Travel support	26839.00				
- Accommodation & Food Expenses	2272.00				
- Administration Expenses	23750.00	52861.00			
Building Leadership for Human Rights Protection Supported by MISEREOR					
Staff Cost					
- Program Coordinator	540000.00				
- Program Associates	337998.00				
Recurrent Programme Expenses					
- State Workshop	306050.00				
- Nominal Support HRA	182500.00				
- State Consultation	219040.00				
- State Report	65457.00				
- Situation Analysis	122440.00				
- National Consultation	435336.00				
Other Recurrent Programme Expenses					
- Travel Support	93724.00				
- Communication, Stationery And AMC	91092.00				
- Rent & Maintenance	141617.96				
- Auditing	37798.00	2573052.96			
Other Expenses					
- Travel Expenses				100.00	
Depreciation on Fixed Assets					
		66178.00			
TOTAL		7000509.57	TOTAL		7000509.57

In terms of our attached report of even date

For Gupta Nandan & Associates
Chartered Accountants

(Pawan Gupta)
Proprietor
M. No 086537

Date : 01.09.2016
Place : New Delhi



For Pairvi Associates

(Dr. Sanjai Bhatt)
Treasurer

(Anupam Mishra)
Chair person